United Nations A/69/684/Add.1

General Assembly

Distr.: General
24 June 2015

Original: English

Sixty-ninth session
Agenda item 151

Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic

Report of the Fifth Committee

Rapporteur: Mr. Matthias **Dettling** (Switzerland)

I. Introduction

1. The previous recommendation made by the Fifth Committee to the General Assembly under agenda item 151 appears in the report of the Committee contained in document A/69/684.

2. The Fifth Committee resumed its consideration of the item at its 38th and 44th meetings, on 12 May and 24 June 2015. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/69/SR.38 and 44).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic for the period from 10 April to 30 June 2014 (A/69/633);

(b) Report of the Secretary-General on the budget for the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic for the period from 1 July 2015 to 30 June 2016 (A/69/805);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/69/839/Add.12).

15-10537 (E) 290615

Please recycle

II. Consideration of draft resolution A/C.5/69/L.47

4. At its 44th meeting, on 24 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic" (A/C.5/69/L.47), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of the Czech Republic.

5. At the same meeting, the Committee adopted draft resolution A/C.5/69/L.47 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 2149 (2014) of 10 April 2014, by which the Council established the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic as from 10 April 2014 for an initial period until 30 April 2015, and the subsequent resolution 2217 (2015) of 28 April 2015, by which the Council extended the mandate of the Mission until 30 April 2016,

Recalling also its resolution 68/299 of 30 June 2014 on the financing of the Mission and its subsequent resolution thereon, resolution 69/257 of 29 December 2014,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012 and 69/___ of __ 2015, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic as at 30 April 2015, including the contributions outstanding in the amount of 135.3 million United States dollars, representing some 22 per cent of the total assessed contributions, notes with concern that only 58 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every

[1] A/69/633 and A/69/805.

[2] A/69/839/Add.12.

possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to increase the resources allocated to quick-impact projects by 1 million dollars;

10. *Requests* the Secretary-General to continue to keep under review the Mission's access to appropriate medical facilities, in this regard also requests the Secretary-General to consider the need for a level III hospital in the Mission area and to ensure that appropriate arrangements are in place to handle medical and casualty evacuation cases to level III and level IV hospitals, and to report thereon in the context of the budget proposal for the period 2016/17;

11. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/___;

12. *Further requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 10 April to 30 June 2014

13. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 10 April to 30 June 2014;[3]

14. *Decides* to appropriate to the Special Account for the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic the amount of 59,152,900 dollars for the maintenance of the Mission for the period from 10 April to 30 June 2014, previously authorized for the Mission under the terms of its resolution 68/299;

[3] A/69/633.

Budget estimates for the period from 1 July 2015 to 30 June 2016

15. *Decides* to appropriate to the Special Account for the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic the amount of 854,367,100 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of 814,066,800 dollars for the maintenance of the Mission, 33,543,100 dollars for the support account for peacekeeping operations and 6,757,200 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

16. *Decides* to apportion among Member States the amount of 427,183,560 dollars for the maintenance of the Mission for the period from 1 July to 31 December 2015, at a monthly rate of 71,197,260 dollars, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking into account the scale of assessments for 2015, as set out in its resolution 67/238 of 24 December 2012;

17. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 6,710,130 dollars, comprising the estimated staff assessment income of 5,057,550 dollars approved for the Mission, the prorated share of 1,310,160 dollars of the estimated staff assessment income approved for the support account and the prorated share of 342,420 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

18. *Further decides* to apportion among Member States the amount of 284,789,020 dollars for the period from 1 January to 30 April 2016, in accordance with the scale of assessments for 2016 and the updated levels;[4]

19. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 4,473,360 dollars, comprising the estimated staff assessment income of 3,371,700 dollars approved for the Mission, the prorated share of 873,420 dollars of the estimated staff assessment income approved for the support account and the prorated share of 228,240 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Also decides* to apportion among Member States the amount of 142,394,520 dollars for the period from 1 May to 30 June 2016, at a monthly rate of 71,197,260 dollars, in accordance with the scale of assessments for 2016 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

21. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of 2,236,710 dollars, comprising the estimated staff assessment income of 1,685,850 dollars approved for the Mission, the prorated share of 436,720 dollars of the estimated staff assessment income approved for the support account and the

[4] To be adopted by the General Assembly.

15-10537

prorated share of 114,140 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against the apportionment, as provided for in paragraphs 16, 18 and 20 above, their respective share of the unencumbered balance and other income in the total amount of 410,300 dollars in respect of the financial period ended 30 June 2014, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

23. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 410,300 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 22 above;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

27. *Decides* to keep under review during its seventieth session the item entitled "Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic".

United Nations A/69/685/Add.1

General Assembly

Distr.: General
26 June 2015

Original: English

Sixty-ninth session
Agenda item 152

Financing of the United Nations Operation in Côte d'Ivoire

Report of the Fifth Committee

Rapporteur: Mr. Matthias **Dettling** (Switzerland)

I. Introduction

1. The previous recommendation made by the Fifth Committee to the General Assembly under agenda item 152 appears in the report of the Committee contained in document (A/69/685).

2. The Fifth Committee resumed its consideration of the item at its 36th and 44th meetings, on 6 May and 24 June 2015. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/69/SR.36 and 44).

3. For its further consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Operation in Côte d'Ivoire for the period from 1 July 2013 to 30 June 2014 (A/69/621);

(b) Report of the Secretary-General on the budget for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2015 to 30 June 2016 (A/69/743 and Corr.1);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/69/839/Add.13).

II. Consideration of draft resolution A/C.5/69/L.48

4. At its 44th meeting, on 24 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Operation in Côte d'Ivoire" (A/C.5/69/L.48), submitted by the Vice-Chair of the Committee (Sri Lanka) on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/69/L.48 without a vote (see para. 6).

15-10538 (E) 290615

Please recycle

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Operation in Côte d'Ivoire

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Operation in Côte d'Ivoire[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1528 (2004) of 27 February 2004, by which the Council decided to establish the United Nations Operation in Côte d'Ivoire for an initial period of 12 months as from 4 April 2004, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 2162 (2014) of 25 June 2014, by which the Council extended the mandate of the Operation until 30 June 2015,

Recalling also its resolution 58/310 of 18 June 2004 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 69/258 of 29 December 2014,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012 and 69/___ of ___ 2015, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Operation in Côte d'Ivoire as at 30 April 2015, including the contributions outstanding in the amount of 117.2 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only 62 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

---

[1] A/69/621 and A/69/743 and Corr.1.

[2] A/69/839/Add.13.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Takes note* of paragraph 26 of the report of the Advisory Committee on Administrative and Budgetary Questions;

10. *Recognizes* the importance of capacity-building for national staff during the drawdown phase of the Mission, and requests the Secretary-General to continue his efforts in this regard;

11. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/___;

12. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2013 to 30 June 2014

13. *Takes note* of the report of the Secretary-General on the budget performance of the Operation for the period from 1 July 2013 to 30 June 2014;[3]

Budget estimates for the period from 1 July 2015 to 30 June 2016

14. *Decides* to appropriate to the Special Account for the United Nations Operation in Côte d'Ivoire the amount of 422,734,600 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of the amount of 402,794,300 dollars for the maintenance of the Operation, 16,596,900 dollars for the support account for peacekeeping operations and 3,343,400 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

15. *Decides* to apportion among Member States the amount of 211,367,300 dollars for the period from 1 July to 31 December 2015, at a monthly rate of 35,227,883 dollars, in accordance with the levels updated in its resolution 67/239 of

[3] A/69/621.

24 December 2012, taking into account the scale of assessments for 2015, as set out in resolution 67/238 of 24 December 2012, subject to a decision of the Security Council to extend the mandate of the Operation;

16. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 4,456,100 dollars, comprising the estimated staff assessment income of 3,638,450 dollars approved for the Operation, the prorated share of 648,250 dollars of the estimated staff assessment income approved for the support account and the prorated share of 169,400 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Further decides* to apportion among Member States the amount of 211,367,300 dollars for the period from 1 January to 30 June 2016, at a monthly rate of 35,227,883 dollars, in accordance with the scale of assessment for 2016 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Operation;

18. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 4,456,100 dollars, comprising the estimated staff assessment income of 3,638,450 dollars approved for the Operation, the prorated share of 648,250 dollars of the estimated staff assessment income approved for the support account and the prorated share of 169,400 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Also decides* that, for Member States that have fulfilled their financial obligations to the Operation, there shall be set off against their apportionment, as provided for in paragraph 15 above, their respective share of the unencumbered balance and other income in the amount of 44,659,000 dollars in respect of the financial period ended 30 June 2014, in accordance with the levels updated in resolution 67/239, taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

20. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 44,659,000 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 19 above;

21. *Decides* that the increase of 752,700 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2014 shall be added to the credits from the amount of 44,659,000 dollars referred to in paragraphs 19 and 20 above;

22. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

23. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the

[4] To be adopted by the General Assembly.

Operation under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

24. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedures and practices established by the General Assembly;

25. *Decides* to include in the provisional agenda of its seventieth session the item entitled "Financing of the United Nations Operation in Côte d'Ivoire".

United Nations A/69/686/Add.1

General Assembly

Distr.: General
26 June 2015

Original: English

Sixty-ninth session
Agenda item 162

Financing of the United Nations Mission in South Sudan

Report of the Fifth Committee

Rapporteur: Mr. Matthias **Dettling** (Switzerland)

I. Introduction

1. The previous recommendation made by the Fifth Committee to the General Assembly under agenda item 162 appears in the report of the Committee contained in document A/69/686.

2. The Fifth Committee resumed its consideration of the item at its 38th and 44th meetings, on 12 May and 24 June 2015. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/69/SR.38 and 44).

3. For its further consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Mission in South Sudan for the period from 1 July 2013 to 30 June 2014 (A/69/677);

(b) Report of the Secretary-General on the budget for the United Nations Mission in South Sudan for the period from 1 July 2015 to 30 June 2016 (A/69/800);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/69/839/Add.15).

II. Consideration of draft resolution A/C.5/69/L.56

4. At its 44th meeting, on 24 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in South Sudan" (A/C.5/69/L.56), submitted by the Chair on the basis of informal consultations coordinated by the representative of Guatemala.

5. At the same meeting, the Committee adopted draft resolution A/C.5/69/L.56 without a vote (see para. 6).

15-10555 (E) 290615

Please recycle

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission in South Sudan

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in South Sudan[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1996 (2011) of 8 July 2011, by which the Council established, as from 9 July 2011, the United Nations Mission in South Sudan, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2223 (2015) of 28 May 2015, by which the Council extended the mandate of the Mission until 30 November 2015,

Recalling also its resolution 66/243 A of 24 December 2011 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 69/260 of 29 December 2014,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012 and 69/307 of 25 June 2015, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in South Sudan as at 30 April 2015, including the contributions outstanding in the amount of 227.5 million United States dollars, representing some 7 per cent of the total assessed contributions, notes with concern that only 61 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

---

[1] A/69/677 and A/69/800.

[2] A/69/839/Add.15.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Takes note* of paragraph 51 of the report of the Advisory Committee;

10. *Requests* the Secretary-General to make every effort to ensure that all construction projects are completed in a timely manner and that Headquarters continues to provide effective oversight;

11. *Also requests* the Secretary-General to ensure the timely implementation of planned quick-impact projects;

12. *Further requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/307;

13. *Requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2013 to 30 June 2014

14. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2013 to 30 June 2014;[3]

Budget estimates for the period from 1 July 2015 to 30 June 2016

15. *Decides* to appropriate to the Special Account for the United Nations Mission in South Sudan the amount of 1,139,520,000 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of 1,085,769,200 dollars for the maintenance of the Mission, 44,738,400 dollars for the support account for peacekeeping operations and 9,012,400 dollars for the United Nations Logistics Base at Brindisi, Italy;

[3] A/69/677.

Financing of the appropriation

16. *Decides* to apportion among Member States the amount of 474,800,000 dollars for the period from 1 July to 30 November 2015, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking into account the scale of assessments for 2015, as set out in its resolution 67/238 of 24 December 2012;

17. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 9,409,625 dollars, comprising the estimated staff assessment income of 7,572,958 dollars approved for the Mission, the prorated share of 1,456,167 dollars of the estimated staff assessment income approved for the support account and the prorated share of 380,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

18. *Further decides* to apportion among Member States the amount of 94,960,000 dollars for the period from 1 to 31 December 2015, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2015, as set out in its resolution 67/238, subject to a decision of the Security Council to extend the mandate of the Mission;

19. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 1,881,925 dollars, comprising the estimated staff assessment income of 1,514,592 dollars approved for the Mission, the prorated share of 291,233 dollars of the estimated staff assessment income approved for the support account and the prorated share of 76,100 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Also decides* to apportion among Member States the amount of 569,760,000 dollars for the period from 1 January to 30 June 2016, at a monthly rate of 94,960,000 dollars, in accordance with the scale of assessments for 2016 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

21. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of 11,291,550 dollars, comprising the estimated staff assessment income of 9,087,550 dollars approved for the Mission, the prorated share of 1,747,400 dollars of the estimated staff assessment income approved for the support account and the prorated share of 456,600 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 16 above, their respective share of the unencumbered balance and other income in the total amount of 25,158,700 dollars in respect of the financial period ended 30 June 2014, in accordance with the levels updated in its

[4] To be adopted by the General Assembly.

resolution 67/239, taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

23. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 25,158,700 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 22 above;

24. *Further decides* that the decrease of 359,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2014 shall be set off against the credits in the amount of 25,158,700 dollars referred to in paragraphs 22 and 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its seventieth session the item entitled "Financing of the United Nations Mission in South Sudan".

United Nations A/69/687/Add.1

General Assembly

Distr.: General
26 June 2015

Original: English

Sixty-ninth session
Agenda item 166

Financing of the African Union-United Nations Hybrid Operation in Darfur

Report of the Fifth Committee

Rapporteur: Mr. Matthias **Dettling** (Switzerland)

I. Introduction

1. The previous recommendation made by the Fifth Committee to the General Assembly under agenda item 166 appears in the report of the Committee contained in document A/69/687.

2. The Fifth Committee resumed its consideration of the item at its 38th and 44th meetings, on 12 May and 24 June 2015. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/69/SR.38 and 44).

3. For its further consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2013 to 30 June 2014 (A/69/673);

(b) Report of the Secretary-General on the budget for the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2015 to 30 June 2016 (A/69/808);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/69/839/Add.6).

II. Consideration of draft resolution A/C.5/69/L.58

4. At its 44th meeting, on 24 June, the Committee had before it a draft resolution entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur"

15-10566 (E) 300615

Please recycle

(A/C.5/69/L.58), submitted by the Chair on the basis of informal consultations coordinated by the representative of Poland.

5. At the same meeting, the Committee adopted draft resolution A/C.5/69/L.58 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the African Union-United Nations Hybrid Operation in Darfur

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the African Union-United Nations Hybrid Operation in Darfur[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1769 (2007) of 31 July 2007, by which the Council established the African Union-United Nations Hybrid Operation in Darfur for an initial period of 12 months from 31 July 2007, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 2173 (2014) of 27 August 2014, by which the Council extended the mandate of the Operation until 30 June 2015,

Recalling also its resolution 62/232 A of 22 December 2007 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 69/261 of 29 December 2014,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Noting the hybrid nature of the Operation, and in that regard stressing the importance of ensuring full coordination of efforts between the African Union and the United Nations at the strategic level, unity of command at the operational level and clear delegation of authority and accountability lines,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012 and 69/307 of 25 June 2015, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the African Union-United Nations Hybrid Operation in Darfur as at 30 April 2015, including the contributions outstanding in the amount of 263.9 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only 58 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

[1] A/69/673 and A/69/808.

[2] A/69/839/Add.6.

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/307;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Operation is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2013 to 30 June 2014

11. *Takes note* of the report of the Secretary-General on the budget performance of the Operation for the period from 1 July 2013 to 30 June 2014;[3]

Budget estimates for the period from 1 July 2015 to 30 June 2016

12. *Decides* to appropriate to the Special Account for the African Union-United Nations Hybrid Operation in Darfur the amount of 1,156,727,100 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of 1,102,164,700 dollars for the maintenance of the Operation, 45,413,900 dollars for the support account for peacekeeping operations and 9,148,500 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

13. *Decides* to apportion among Member States the amount of 578,363,550 dollars for the period from 1 July to 31 December 2015, at a monthly rate of 96,393,925 dollars, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, and taking into account the scale of assessments for 2015, as set

[3] A/69/673.

out in its resolution 67/238 of 24 December 2012, subject to a decision of the Security Council to extend the mandate of the Operation;

14. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 14,221,500 dollars, comprising the estimated staff assessment income of 11,984,250 dollars approved for the Operation, the prorated share of 1,773,750 dollars of the estimated staff assessment income approved for the support account and the prorated share of 463,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Further decides* to apportion among Member States the amount of 578,363,550 dollars for the period from 1 January to 30 June 2016, at a monthly rate of 96,393,925 dollars, in accordance with the scale of assessments for 2016 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Operation;

16. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 14,221,500 dollars, comprising the estimated staff assessment income of 11,984,250 dollars approved for the Operation, the prorated share of 1,773,750 dollars of the estimated staff assessment income approved for the support account and the prorated share of 463,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Also decides* that, for Member States that have fulfilled their financial obligations to the Operation, there shall be set off against their apportionment, as provided for in paragraph 13 above, their respective share of the unencumbered balance and other income in the total amount of 116,968,200 dollars in respect of the financial period ended 30 June 2014, in accordance with the levels updated in its resolution 67/239, and taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

18. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 116,968,200 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 17 above;

19. *Decides* that the increase of 1,232,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2014 shall be added to the credits from the amount of 116,968,200 dollars referred to in paragraphs 17 and 18 above;

20. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

21. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Operation

[4] To be adopted by the General Assembly.

0566

under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

22. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

23. *Decides* to include in the provisional agenda of its seventieth session the item entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur".

United Nations A/69/688/Add.1

General Assembly

Distr.: General
24 June 2015

Original: English

Sixty-ninth session
Agenda item 130

Financial reports and audited financial statements, and reports of the Board of Auditors

Report of the Fifth Committee

Rapporteur: Mr. Matthias **Dettling** (Switzerland)

I. Introduction

1. The previous recommendation made by the Fifth Committee to the General Assembly under agenda item 130 is set out in the report of the Committee contained in document A/69/688.

2. The Fifth Committee resumed its consideration of the item at its 35th and 44th meetings, on 4 May and 24 June 2015. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/69/SR.35 and 44).

3. For its further consideration of the item, the Fifth Committee had before it the following documents:

(a) Financial report and audited financial statements for the 12-month period from 1 July 2013 to 30 June 2014 and report of the Board of Auditors on the United Nations peacekeeping operations (A/69/5 (Vol. II));

(b) Report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning the United Nations peacekeeping operations for the financial period ended 30 June 2014 (A/69/781);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/69/838).

4. At the 35th meeting, on 4 May, the Chair of the Audit Operations Committee and Director of External Audit of the Board of Auditors introduced the reports of the Board (see A/C.5/69/SR.35).

Please recycle

II. Consideration of draft resolution A/C.5/69/L.43

5. At its 44th meeting, on 24 June, the Committee had before it a draft resolution entitled "Financial reports and audited financial statements, and reports of the Board of Auditors" (A/C.5/69/L.43), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Angola.

6. At the same meeting, the Committee adopted draft resolution A/C.5/69/L.43 without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financial reports and audited financial statements, and reports of the Board of Auditors

The General Assembly,

Recalling its resolutions 68/19 B of 30 June 2014 and 69/249 of 29 December 2014,

Having considered the financial report and audited financial statements for the 12-month period from 1 July 2013 to 30 June 2014 and the report of the Board of Auditors on United Nations peacekeeping operations,[1] the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2014[2] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[3]

1. *Accepts* the financial report and audited financial statements of the United Nations peacekeeping operations for the period from 1 July 2013 to 30 June 2014;[1]

2. *Takes note* of the observations and endorses the recommendations contained in the report of the Board of Auditors;[4]

3. *Endorses* the observations and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[3]

4. *Commends* the Board of Auditors for the quality of its report and the streamlined format thereof;

5. *Takes note* of the report of the Secretary-General on implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2014;[2]

6. *Requests* the Secretary-General to ensure the full implementation of the recommendations of the Board of Auditors and the related recommendations of the Advisory Committee in a prompt and timely manner;

7. *Also requests* the Secretary-General to continue to indicate an expected time frame for the implementation of the recommendations of the Board of Auditors and the priorities for their implementation, including the office holders to be held accountable and measures taken in that regard;

---

[1] *Official Records of the General Assembly, Sixty-ninth Session, Supplement No. 5*, vol. II (A/69/5 (Vol. II)).

[2] A/69/781.

[3] A/69/838.

[4] *Official Records of the General Assembly, Sixty-ninth Session, Supplement No. 5*, vol. II (A/69/5 (Vol. II)), chapter II.

8. *Further requests* the Secretary-General to provide, in his next report on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations, a full explanation for the delays in the implementation of all outstanding recommendations of the Board, the root causes of the recurring issues and the measures to be taken;

9. *Expresses concern* about the continued weaknesses in the areas of budget formulation and implementations, asset management, travel management, procurement and contracting, management of construction projects, information and communications technology and the global field support strategy, and in this regard requests the Secretary-General to continue his efforts to address these weaknesses, as a matter of priority, taking into account the comments, observations and recommendations of the Board of Auditors;

10. *Requests* the Secretary-General to continue his efforts to hold staff members accountable, in particular senior managers, for mismanagement and poor decision-making leading to financial loss for the Organization.